Dunbeath & District Centre

"Jigsaw Project" Health & Wellbeing Hub



INFORMATION SHARING

Dunbeath & District Centre

7 Neil Gunn Road, Dunbeath Caithness, KW6 6EP Tel: 01593 731335

Email: info@dunbeathanddistrictcentre.org

Registered Charity: SC019367 Company Limited by Guarantee: SC137444 Oberlanders Architects LLP

Stage 2- Work In Progress **Dunbeath Well-being Hub**

May 2022 - RevA

















INFORMATION SHARING

Dunbeath & District Central Cammusty Wilshein

Introduction

Project Team

Client: Dunbeath & District Centre

Contact: Margaret Sutherland & Daniel Mclead 7 Neil Gunn Road, Dunbeath KW6 6EP 01593 731335

Architect & PD: Oberlanders Architects LLP

Contact: Catriona Hill, Catriona Kinghorn The Barn, Drovers Square, Ardgay Sutherland, IV24 3AL Tel: 01863 728 881

Quantity Surveyor: WSD Scotland

Contact: Gary Wilson, David Mcleod Duncan House, Wester Inshes PI, Inverness IV2 5HZ Tel: 01463 717345

Structural Engineer: Fairhurst

Contact: Andrew Fleming, Bethany Clark Etive House, Beechwood Business Park, Inverness IV2 3BW Tel: 01463 724544

Building Services Engineer: Rybka

Contact: Martin Bell Moray House, Ballifeary Rd, Inverness IV3 5PJ Tel: 01463 725440

Additional Consultants

Topographic Survey: Caintech

Contact: Gordon Noble 36B Longman Dr, Inverness IV1 1SU

INFORMATION SHARING

Introduction

Dunbeath and District Centre have appointed Oberlanders Architects Ltd, along with the wider project team, to help develop their plans to build a bigger and more inclusive Wellbeing Centre to deliver the valuable work which is currently serving the community from the existing premises at 7 Neil Gunn Road. The project has been called the Jigsaw Project.

Organisation History

Dunbeath and District Centre have been delivering valuable community services, from their existing premises, since 1992. The existing facility offers a day care setting and focal point for the local community.

Existing Facility

The existing facility is located at 7 Neil Gun road and was commissioned by the local community. The premises and land are owned by the Trustees on behalf of the community and are operated by a centre manager supported by 3 part-time members of staff a team of 37 volunteers.

The Centre provides in-house day care activities and outreach services. During the recent pandemic the outreach service increased considerably with the centre providing and delivering over 50 meals a day to local residents.

The limited size of the kitchen and support spaces within the existing building mean that the organisation is working to maximum effect but are not able to increase its reach or accommodate other groups which they are keen to do in order to offer a fully inclusive service.

Community Asset Transfer

Impact Hub were commissioned in September 2021 to undertake a Business Plan which forms part of the Asset Transfer request, for the site at Achorn Road, and is available to view on Highland Council's website. The asset transfer of the adjacent plot of land will enable the organisation to build a larger facility which can deliver a wider and more inclusive service to the community.

Vision for the new Wellbeing Hub

The vision for the Jigsaw Wellbing Hub is that it will be able to reach out to the wider community offering space for more activities and services. The provision of smaller consultation spaces will enable external service providers, such as hairdressers and podiatrists and physiptherapists to bring their service to the community and will also offer a venue for the Near-me service run by NHS Highland.

Site Address

Dunbeath & District Centre Achorn Road Dunbeath KW6 6EZ

- Appendix 1: Architectural Drawings
- Appendix 2: Building Structure
- Appendix 3: Building Services
- Appendix 4: Development History

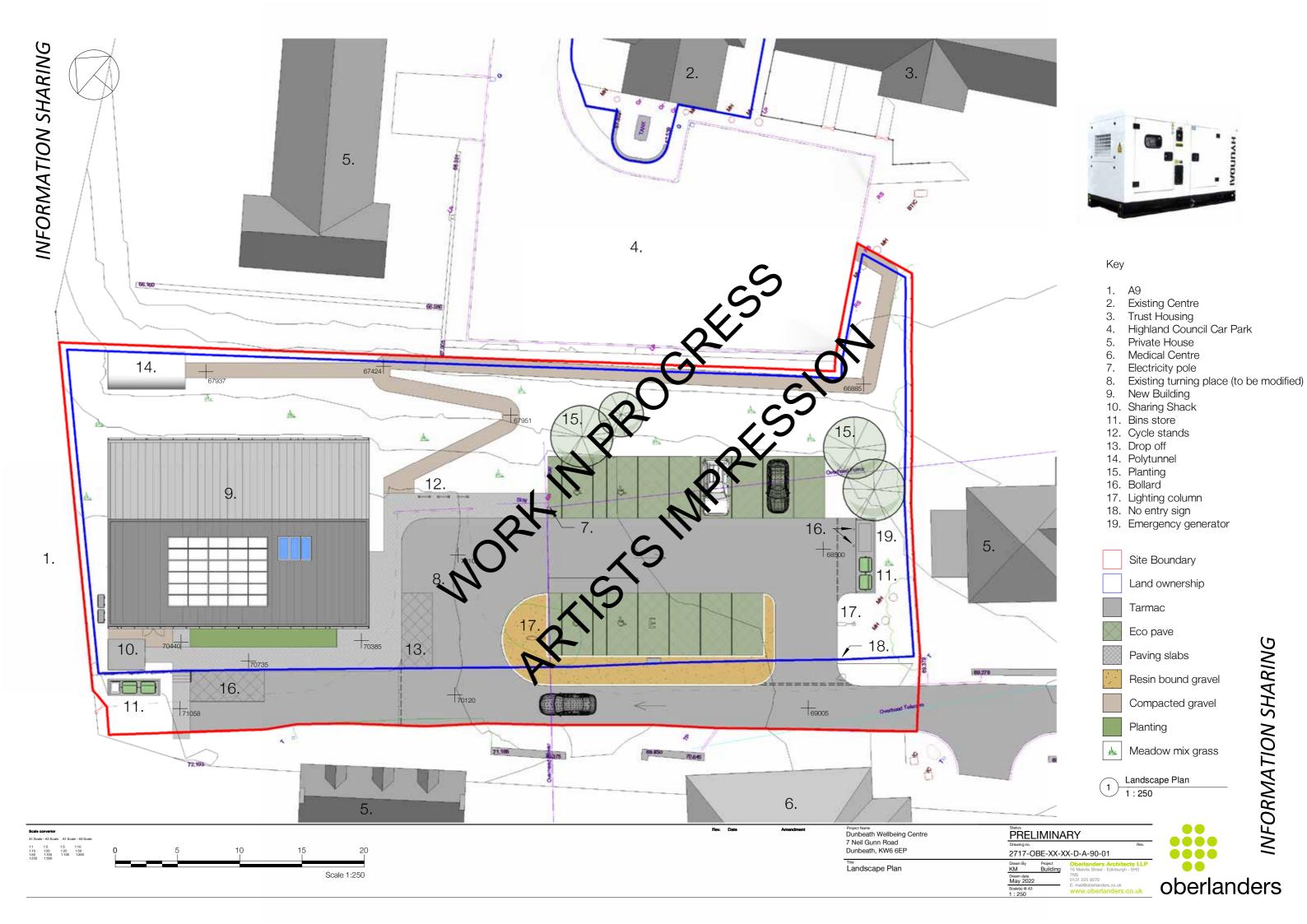
Progress Summary

The design team were appointed on the 11th March 2022 to develop the design up to and including the RIBA Stage 3 which includes submission of a planning application.

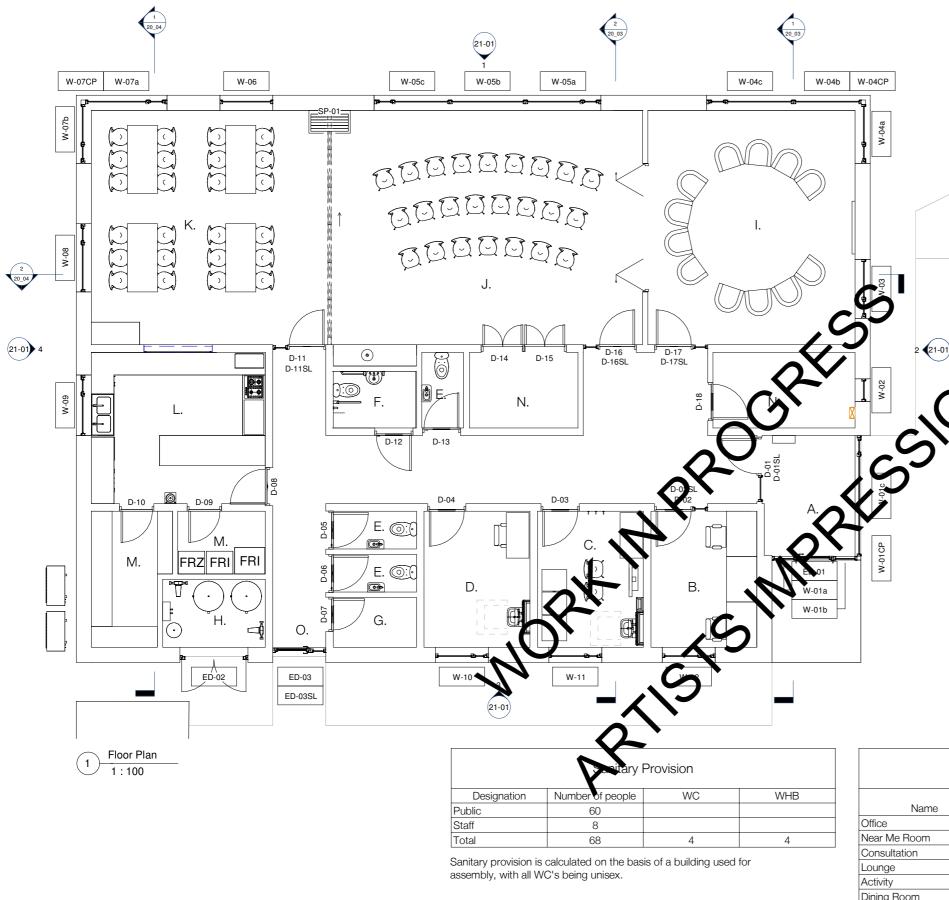
- Stage 1 Brief Development Completed w/c 4th April
- Stage 2 Concept Design Completion Friday 27th May
- Stage 3 Planning Sub Completion due w/c 20th June



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Scale 1:100



2 Floor Finishes 1 : 200

Key

- A. Entrance lobby
- R Office
- C. Consulting / Near Me room / Family room
- D. Staff room (Second consulting room)
- E. Toilets
- F. Disabled toilet
- G. Laundry / Cleaning
- H. Plant room

- Vinyl sheeting
 - Vinyl tiles

Entrance mat

Carpet

- I. Lounge
- J. Activity room
- Dining room
- Kitchen
- Cold store / Pantry
- . Store
- Deliveries / Service entrance
- . Garden (Poly tunnel)

	Occupancy Capacity					
Name	Area	Occupancy load factor (fire)	Calculated occupancy (fire)	Actual Maximum Occupancy		
Office	10 m ²	6	2	2		
Near Me Room	10 m ²	6	2	2		
Consultation	10 m ²	6	2	1		
_ounge	34 m²	1	34	12		
Activity	51 m ²	1	51	24		
Dining Room	39 m²	1	39	24		
Kitchon	10 m ²	7	3	3		

number of desk places number of seats number of seats number of seats

Occupancy capacity is calculated on the basis of useable area for the purposes of fire escape principles, and on the proposed actual useage for the purposes of sanitary provision. Areas such as plant room, sanitary and cupboards are not included as per clause 2.9.2

A1 Scale - A3 Scale A1 Scale - A3 Scale

1:1 1:2 1:5 1:10

1:10 1:20 1:25 1:50

1:50 1:00 1:100 1:200

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Drawn By Project Building
Drawn date
Apr 2022
Scalejg @ A3
Scalejg @ A3
Scales & Scal



Dumbezth & District Centre Community Weltberg

Material Palette - Interior Sample Board

Internal Flooring

Flooring specification needs to be based on number of factors including cost, durability, slip resistance, dementia suitability and LV contrast rating. In summary the LV rating of two adjacent materials should not be greater than 10. The products selected here are all considered dementia friendly for the appropriate areas.



Dining, Activity & CirculationVinyl
Tarkett Safetred Wood
Trend Oak Steel Grey LRV 21.7

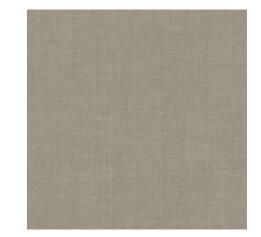


Kitchen Vinyl Tarkett Safetred Universal Plus R11 Comet LRV 32,9





Entrance Lobby
Entrance matting
Forbo Coral Classic
Raven Black



Consultation rooms
Vinyl
Tarkett Safetred Ion Linen
Steel LRV 28.6

ToiletsVinyl
Tarkett Safetred Natural
Rock Dark Blue

Dunbeath & District Central

Material Palette - Exterior Sample Board



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Enternal View - Cladding Study Option A : Larch Timber Horizontal and Vertical





JIGSAW PROJECT

Covid 19 rocked our world pushing Dunbeath & District Centre (D&DC) into finding solutions to meet the need of the residents of the South East of Caithness. March 2020 saw the whole country locked down for an extended period of time, the Management Team at D&DC nimbly responded to urgent need by switching from an in-house model of service provision to outreach services. Services were tailored to meet the demands of vulnerable people and those told to 'shield' to protected them during the initial phase of the pandemic. Two years on from the original lockdown much has changed including the needs of vulnerable individuals who are slowly adjusting back to a changed lifestyle or the 'new normal'.

During the past two years a volunteer General Manager took on the senior role of managing D&DC, actively being involved as the local representative for the South East of Caithness within the Caithness Resilience Group and establishing D&DC as the 'anchor' organisation.

Prior to Covid 19 D&DC was bursting at the seams – the premises were too small to meet demand, kitchen facilities were inadequate, too few toilets were available, space to hold physical activities was inadequate and doors and corridors were too narrow to accommodate wheelchairs and walking aids. During 2021 funding was achieved to use external agencies and consultants to explore ideas and options on how best to serve the South East of Caithness post Covid-19. In those optimistic days it was thought Covid was a short term problem, unfortunately that is not the case, Covid will be with us for a long time to come and strategies have to be devised to live healthy lifestyles along with Covid.

Hands – Face – Space (H-F-S) are public health watchwords and D&DC intend to adhere to H-F-S for the foreseeable future. Space being the biggest problem – hence the Jigsaw Project.

The Jigsaw Project is an idea born out of need – D&DC's vision is an ambitious new build health and wellbeing hub the bottom rung of a ladder which fits with the NHSH Redesign of Health Care in Caithness. If successful, D&DC will create a model for others to copy, already considered a centre of excellence by many an ambitious new build and the repurposing of the old building into a holiday let for vulnerable individuals will raise the standard of the established service model providing a much needed safety net for vulnerable individuals reducing or delaying the need for statutory services to be involved.

Funding	Amount in cash or kind	Outcome
Goodwill	£35,000	Two years voluntary General Manager role undertaken by retired Charity Manager –
		From March, 2020 50% of time on Jigsaw Project
Adapt & Thrive plus Ward	£19,754.00	Community Needs Analysis
Fund Highland Council		Community Consultation
Five days free consultancy	Free consultancy = £5,000	Business Plan
awarded through Just Giving		Application to Highland Council – Community Asset Transfer
		Design Team – Feasibility Study
		Back Office support – devising efficient bookkeeping, accountancy and budget reporting
		Recruitment and appointment of Operational Growth Manager

BOWL, SSE Resilience, Robertson Trust, Bad a Cheo Windfarm, Hugh Fraser	£85,000	Operational Growth Manager appointed in December 2021 to act as General Manager for the charity and lead the Jigsaw Project
Foundation		
Highland Council – Community Asset Transfer	£100,000	Land at Achorn Road, Dunbeath approved with conditions that full planning permission and full funding is achieved, decision made on 23/2/22. Land asset transferred to D&DC for £1.00
BOWL plus D&DC self funding £15,300	£51,300	Professional fees to develop Jigsaw Project to RIBA Stage 3 and planning permission, planning application to be submitted early July 2022
Community Enterprise – five days free consultancy through Accelerate a Scottish Government initiative	£6,000	Funding Strategy – research into capital funders for big projects with charitable aims. Report due by 30/6/22
Ward Fund Highland Council	£5,000	Back office support, Topographic Survey, Water Pressure check, professional fees
Ad hoc Advisors	Priceless	Individuals who step in with knowledge and skills on an as and when required basis. The Management Team at D&DC acknowledge 'we don't know what we don't know', that's when external free, trustworthy advice and knowledge comes into play and is very much appreciated.

BOWL Fund – final round. Application for maximum amount, the application would be asking the Panel to take a leap of faith in awarding the funding for capital to build the actual building. Planning permission will be applied for by early July, Community Enterprise will have completed their version of a funding strategy, holding back one full day to review funding applications prepared by D&DC before submission. There will be 'bumps in the road' This is a legacy project and BOWL's name will forever be connected with the project as the first major funder!

ALL CHANGE

In April 2014 the face of Community Day Care was radically altered in Dunbeath. Gone was the 'Day Care Centre' and in came the 'Community Health and Wellbeing Hub', tasked with the job of prioritising the health and wellbeing of people over 50 years of age. (We are, however, intergenerational and have 17 users under the age of 15 and a total of 62 under 50)

Throughout the Covid 19 Pandemic we did everything we could to help our community meet the challenges that the pandemic brought and continues to bring. Our blended service allows us to carefully introduce activities and services along side our food provision as Government guidelines change.

As we adapt to this new landscape, we feel we are more resilient and more determined to increase our provision and continue to serve even more people in our community.

In 2021-2022, our kitchen produced 7,067 meals, 453 drop-in-for a cuppa with cake as well as 6,070 take-away soups and 2,134 fruit portions.

You can enjoy a nutritious and delicious meal at lunchtimes four days a week and an evening meal on Tuesdays. Please book in advance by contacting the Centre or using the email address below.





Dunbeath & District Centre, 7 Neil Gunn Road, Dunbeath.

KW6 6EP Tel: 01593-731335

D&DC Services: ddc731335@btconnect.com or info@dunbeathanddistrictcentre.org

Registered Charity SC019367

Company Limited by Guarantee SC137444

March 2022 (5)





Record Numbers this year—again!

'Footfall' is used by our funders/ grant awarders to measure how effectively and efficiently we use our resources. We record each person using the services of the Centre and how many activities they become involved in.



We primarily serve those in the South East of Caithness but dovetail with the work of other heath and wellbeing organisations across the County.

FOOTFALL COMPARISON	Annual Total
2021-2022	25,682
2020-2021	20,626
2019-2020	13,196
2018-2019	9880
2017-2018	9861
2016-2017	8624
2015-2016	7762
2014-2015	6884
2013-2014	3586
2012-2013	1833
2011-2012	977



Age range	Number
0 - 15	17
16 - 49	45
50 - 64	64
65 - 74	79
75 - 84	41
85 +	19

265 Registered Users Male 103 Female 162

The aim of the Centre is to provide a community health and based wellbeing hub, which will deliver flexible and community social round hub, which will deliver flexible and community social cohesion, promote community helping to reduce services, reduce isolation, promote learning, helping to reduce services, healthy living and lifelong learning, healthy living and dependency integration, healthy living services.

Service Users' isolation services.

While Covid restrictions meant that our varied Activity Programme came to an abrupt halt, we were ready with Risk Assessments covering a blended service of food and personal support alongside a limited activities programme.



Our off-site Check in and Chat Programme continued throughout the pandemic, making 1,021 calls to offer a listening ear to those alone or otherwise vulnerable and the service continues to operate even as restrictions have been eased.

The Walking Group re-started in July 2021 and since then has recorded 1,286 individual walks. We have re-introduced Pilates and a Craft class as well as some after-lunch activities in the Centre. More activities will become available as soon as people feel more comfortable mixing with others.

Watch our Facebook page for announcements or phone the Centre for up-to-date information.

Our Good
Neighbour Scheme
continues to
operate on the
basis of goodwill on the
part of Trustees,
Staff and Volunteers



JAB FOR JOY BUS
We linked in with the
Covid Vaccination
Programme and
escorted 339 Users to
Vaccination Centres for
their jabs.

Our focus initially was directed towards those shielding to ensure they had hot food, prescriptions, books to read, jigsaws to complete, etc. Knowing that they had access to trusted volunteers who would shop for their essentials or go to the Post Office to pay their bills or even just to stand at the gate and have a chat while delivering their lunch, proved to be lifeenhancing for those who were suddenly cut off from friends and family. We continue to offer support to those who require it out in our community through meal delivery and informal support packages. Our local knowledge of Covid cases and other personal difficulties helps us to direct our efforts effectively.